

CERTIFICATE - CITY OF POWHATTAN, Kansas 2019 Budget

To the Clerk of BROWN COUNTY, State of Kansas
We, the undersigned officers of
CITY OF POWHATTAN

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		County Clerk's Use Only
		Amount of	2018 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2019		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1952	4	27,301	5,144 11.081
WATER	12-630a.	5	28,000	0
PARKS AND RECREATION	12-1303	6	1,750	0
Total			57,051	5,144 11.081
Hearing Notice/Budget Summary		7		
Publication				
Charters/Election Questions				
Final Assessed Valuation				

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

JAMES T SCHERER, CPA
109 SOUTH SIXTH
HIAWATHA, KS 66434
785-742-2531

Attest: Juliana G. Gorman 2018 (If not assisted so state)
County Clerk

464,205
Lyle + Chadwell
Jim Foster
Chris Iokela
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2019 Budget

		Amount of Levy
1. Total tax levy amount in 2018 budget		5,138
2. Debt service levy in 2018 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		5,138
2018 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2018		0
5. Increase in personal property for 2018		
5a. Personal property 2018	6,991	
5b. Personal property 2017	<u>12,249</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2018		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2018	<u>0</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>0</u>	
9. Total estimated valuation July 1, 2018	464,205	
10. Total valuation less valuation adjustment (9 - 8)		464,205
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u>0</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>5,138</u>
14. Debt service levy in this 2019 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>5,138</u>
16. Consumer Price Index for all urban consumers for calendar year 2017		<u>.1200 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>6</u>
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>5,144</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	5,138	881	19	62	26	0
	5,138	881	19	62	26	0

CITY OF POWHATTAN
GENERAL

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	9,434	7,406	5,769
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	4,140	5,000	0
Commercial Vehicle Tax	0	0	26
Motor Vehicle Tax	753	866	881
Rec Vehicle Tax	10	21	19
16/20M Vehicle Tax	22	36	62
Watercraft Tax	0	2	0
Delinquent Tax	25	0	0
Sales Tax	8,129	8,000	8,000
Franchise Fees	4,587	4,000	4,000
Rents	3,630	3,300	3,300
Interest Income	10	100	100
Miscellaneous	1,859	0	0
Total Receipts	23,165	21,325	16,388
Resources Available	32,599	28,731	22,157
Expenditures			
General Government	10,926	15,000	19,339
Streets	1,552	4,462	4,462
Street Lights	3,930	3,500	3,500
Capital Improvements	8,785	0	0
Total Expenditures	25,193	22,962	27,301
Unencumbered Cash Balance, Dec. 31	7,406	5,769	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,301
Tax Required			5,144
Delinquency Computation			0
Amount of 2018 Ad Valorem Tax			5,144

CITY OF POWHATTAN
WATER

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	30,888	40,616	42,716
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	35	100	100
Charges for Services	32,503	30,000	30,000
Total Receipts	32,538	30,100	30,100
Resources Available	63,426	70,716	72,816
Expenditures			
Water Utility	22,810	20,000	20,000
Capital Improvements	0	8,000	8,000
Total Expenditures	22,810	28,000	28,000
Unencumbered Cash Balance, Dec. 31	40,616	42,716	44,816

CITY OF POWHATTAN
PARKS AND RECREATION

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	5,622	5,630	4,711
Cancelled Prior Year Encumbrances	0		
Receipts			
Rents	0	75	75
Interest Income	8	6	6
Gifts and Donations	0	750	750
Total Receipts	8	831	831
Resources Available	5,630	6,461	5,542
Expenditures			
Parks and Recreation	0	1,750	1,750
Total Expenditures	0	1,750	1,750
Unencumbered Cash Balance, Dec. 31	5,630	4,711	3,792

NOTICE OF HEARING 2019 Budget

The governing body of CITY OF POWHATTAN will meet on the
6th day of August, 2018 at 7:00 pm at
City Shelter House for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
GENERAL	25,193	10.330	22,962	11.328	27,301	5,144	11.081
WATER	22,810		28,000		28,000	0	.000
PARKS AND RECREATION	0		1,750		1,750	0	.000
Totals	48,003	10.330	52,712	11.328	57,051	5,144	11.081
Less: Transfers	0		0		0		
Net Expenditures	48,003		52,712		57,051		
Total Tax Levied	4,213		5,138				
Assessed Valuation		407,855		453,562		464,205	

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	5,138
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision	
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	
3) Net Tax Levy (Base)	<u>5,138</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%			72
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		0	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	6,991		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	12,249		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)			
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10) Total Assessed Value of Adjustments		0	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		464,205	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			0
14) Total Percentage Adjustments			72

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)



Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)



Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget

0

- 17) Property Tax Revenues Spent on Special Assessments in 2018 Budget



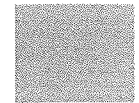
- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget



- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget



- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget



21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

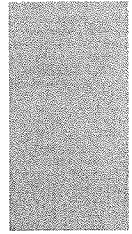
24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy



0

5,210
